

WPSC 6690-UR-120 Gas Rate Design

Summary of Proposed Changes Filed on 5/14/10

- Revenue Deficiency of \$4,955,096
- Overall increase of 1.3% (3.3% w/o cost of gas)
- Energy Efficiency Stipulation
 - Forego \$420,000 to Residential, Small & Medium C&I
 - Reduces Increase to 1.1% (3% w/o cost of gas)
- Cost of Service Study (COSS) indicates increase required for some rate classes
 - Residential: 8.9%,
 - Standard C&I: 8.9%
 - Super Large C&I and CDGT: 14.7%
- Daily/Monthly charges remain the unchanged
 - Slight decrease in Telemetry and Administrative charges for Gas Transportation customer classes
- Volumetric and Demand rates increased using COSS as a guide
 - Residential and Standard C&I: 3.3%
 - Super Large & CDGT: 2.7%
 - All Others 0.1% to 3.3%
- Gas Tariff Rules and Language Changes
 - Supercompressibility Factor: apply to pressures \geq 2psig to increase accuracy of metering
- Sample of proposed gas rate factor changes

Rate Class	Total per Therm Rate (\$/therm)		Demand Rate (\$/therm demand)	
	Current	Proposed	Current	Proposed
Residential	\$0.3428	\$0.3580	---	---
Transportation-Small (Cg-TS)	\$0.1341	\$0.1372	---	---
Transportation-Medim (Cg-TM)	\$0.0791	\$0.0800	---	---
Transportation-Large (Cg-TL)	\$0.0363	\$0.0383	\$0.1475	\$0.1475
Transportation-SuperLarge (Cg-TSL)	\$0.0289	\$0.0298	\$0.0833	\$0.1000