

WPSC Current Events

Presented by Barb Nick

WIEG Meeting - November 5, 2009

Agenda

- Integrys Financial Update
 - Analyst Call
- Customer Usage and the Economy
- Cost-Savings Efforts
- Energy Efficiency Update and Funding Levels

Projected Allocations for Energy Conservation (DSM)

	2008	2009	2010	2011	2012	2013	2014	2015
Retained "Customer Service Spend"	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Total DSM Sent to State	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0
Enhanced Energy Efficiency (EEE)		7.4	13.0	18.6	22.7	25.3	26.5	32.1
Total DSM Spend	20.3	27.7	33.3	38.9	43.0	45.6	46.8	52.4